BRUHAT BANGALORE MAHANAGARA PALIKE

Executive Engineer Project Division Yelahanka

WORK SLIP-1: FORM PWG-45t

Name of work : Providing Sculpture/Murals at Parks, Lakes, and Junctions in Yelahanka Assembly Constituency.

Estimate cost:- 200.00 Lakhs

Amount put to Tender in Rs : 200.03Lakhs

Work Order No & Date: BBMP/EE/YNK.D/EPMT-21/WO/11/2022-23 Dated:02-06-2022

Agency: Sri SHANKARAPPA T K[MESPC Infra Projects Private Limited]

Sl. No.	Description	Unit	Rates as per Schedule-B			Total Qty as per Executed	Qty. Executed upto 125%			Qty. above 125%			Actual Amount	Amount Excess over the approved amount(Work Slip Amount)	Remarks
			Qty	Rate	Amount		QTY	Rate	Amount	QTY	Rate	Amount			
1	KSRB 2-2 : Earthwork excavation by manual means for foundation of buildings, water supply and sanitary lines and electrical conduits etc, either in pits or in trenches 1.5m and above in width, in soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. including breaking of clods complete as per specifications.	Cum	150.00	338.74	50811.00	580.64	187.50	338.74	63513.75	393.14	338.74	133172.24	196685.99	145874.99	As per site condition
3	KSRB 4-1.6 : Providing and laying in position plain cement concrete of Mix M15 with OPC @ 240kgs, with 20mm and down size graded granite metal coarse aggregates @ 0.878 cum and fine aggregtes @ 0.53cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, including cost of all materials, labour, HOM curing complete as per specifications.	Cum	15.00	6706.56	100598.40	183.72	18.75	6706.56	125748.00	164.97	6706.56	1106381.20	1232129.20	1131530.80	As per site condition
4	KSRB 4-1.5 : Providing and laying in position plain cement concrete of Mix M20 with OPC @ 300kgs, with 20mm and down size graded granite metal coarse aggregates @0.69cum and fine aggregtes @ 0.43cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, including cost of all materials, labour, HOM curing complete as per specifications	Cum	11.25	6741.03	75836.59	173.22	14.06	6741.03	94795.73	159.16	6741.03	1072885.48	1167681.22	1091844.63	As per site condition
5	KSRB 2.3 : Filling available excavated earth (excluding rock) in sides of foundations upto plinth in layers not exceeding 20 cms. in depth, compacting each deposited layer by ramming after watering with lead upto 50 m. and lift upto 1.5 m. including cost of all labour complete as per specifications.	Cum	33.94	227.72	7728.82	643.67	42.43	227.72	9661.02	601.25	227.72	136915.51	146576.53	138847.72	As per site condition
6	Conveying the excavated earth, debris etc., with all lead and lifts Including loading and unloading chargesetc., complete as per the direction of Engineer incharge	Cum	116.06	70.38	8168.30	306.17	145.08	70.38	10210.38	161.10	70.38	11337.87	21548.24	13379.94	As per site condition
7	KSRB 4-6.1 : Providing and removing centering, shuttering strutting, propping etc., and removal of form work for foundations, footings, bases of columns for mass concrete including cost of all materials labour complete as per specifications	Sqm	85.31	292.29	24935.26	102.00	102.00	292.29	29813.58	0.00	292.29	0.00	29813.58	4878.32	As per site condition

Sl. No.	Description	Unit	Rates as per Schedule-B			Total Qty as per Executed	Qty. Executed upto 125%			Qty. above 125%			Actual Amount	Amount Excess over the approved amount(Work Slip Amount)	Remarks
			Qty	Rate	Amount		QTY	Rate	Amount	QTY	Rate	Amount			
9	KSRB 4.2.1 : Providing and laying in position reinforced cement concrete of Design Mix M25 with OPC @ 340kgs, with 20mm and down size graded granite metal coarse aggregates @0.70 cum and fine aggregtes @ 0.47cum, with super plasticisers @ 3 liters confirming to IS 9103-1999 reafirmed-2008 at machine mixed, concrete laid in layers not exceeding 15 cms thick, vibrated for all works in foundation for footings, pedastals, retaining walls, return walls, walls (any thickness) including attached pilasters, columns pillars, posts, struts, buttresses, bed blocks, anchor blocks & plinths etc., including cost of all materials, labour, HOM curing, complete but excluding cost of reinforcement as per specifications.	Cum	89.81	7383.34	663097.77	109.19	109.19	7383.34	806216.43	0.00	7383.34	0.00	806216.43	143118.66	As per site condition
	Total Constrution Cost													2669475.07	

SANCTIONED ESTIMATE AMOUNT		20000000.00
SANCTIONED TENDER AMOUNT		20329074.10
WORK SLIP AMOUNT		2669475.07

Percentage of Workslip over the Tender Sanctioned = (Excess amount over the approved Tender amount / Cost of Sanctioned Tender) x 100 = **13.13%**

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92